



## PROPOSED RATES FOR WORKERS' COMPENSATION INSURANCE GROUP TRUST SELF-INSURANCE

This form is to be filed with the Division of Workers' Compensation (DWC) no later than 15 days prior to implementation. Along with this information, please include the actuarial evaluation that substantiates your expected losses. The DWC is not a ratemaking authority, but this information is required for our records 8 CSR 50-3.010(6)(A)3. **Do not substitute for this form.** 

Group	Trust Name						
Third-Party Administrator				Chairman			
Account Manager				Term Filing			
		METHOD USED T	O DEVI	ELOP RATES (	Check One	e)	
	1. NCCI unt	rended loss cost data		5. DCI ave	rage rates fo	or self-insured	
2. NCCI trended loss cost data				6. Group trust loss cost data, actuarially developed			
3. DCI untrended loss cost data				7. Composite rate (groups under Chapter 537 RSMo)			
	4. DCI trend	led loss cost data					
		PREMIUM SUN	MMARY	BY CLASSIFIC	CATION	I	
	Code	Description	Pr	ojected Payroll	Rate	Estimated Manual Premium	
1.							
2.							
3.							
4.							
5. 6.							
7.							
8.							
9.							
10.							
11.							
12.							
13.							
14.							
15.							
16.							
Total	ls						

## PROJECTED REVENUES AND EXPENSES

Revenues	
Estimated Annual Premium	\$
Interest	\$
Total Revenue	\$
Expenses	
Expected Losses (Indemnity, Medical, ALAE and IBNR)	\$
Administrative Expenses	\$
Unallocated Loss Adjustment Expenses (ULAE)	\$
Excess Insurance	\$
Directors' and Officers' Insurance	\$
Loss Control	\$
Surety Bond	\$
Fidelity Bond	\$
CPA Audit and Tax Return	\$
Actuarial Evaluation	\$
Accounting Fees	\$
Legal Fees	\$
All Taxes and Second Injury Fund Surcharge	\$
Any Other Expenses	\$
Total Expenses	\$
Loss Contingency/Surplus (Estimated Annual Premium – Total Expenses)	\$

## DISCOUNT SCHEDULE

Describe the method developed by the group trust to determine appropriate discounts for individual members. Discounts should not exceed 25 percent, and the basis for discounts must be quantifiable with uniform pricing and application.