

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Title 8 – Department of Labor and Industrial Relations
Division Title: Division 10 – Division of Employment Security
Chapter Title: Chapter 3 – Unemployment Insurance**

Rule Number and Name:	8 CSR 10-3.160 Waiver of Recovery of Overpayments Under the Coronavirus Aid, Relief and Economic Security Act (CARES), as Amended
Type of Rulemaking:	Proposed

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Department of Labor and Industrial Relations	\$1,778,252 (to be fully reimbursed by federal government)

III. WORKSHEET

25 Benefit Program Specialist FTE, 2 Benefit Program Supervisors and 2 Senior Hearing/Appeals Referees FTE

IV. ASSUMPTIONS

The estimated total cost for this would be \$1,778,252 for salary and fringe benefits that would be paid out of federal funding within the Division of Employment Security budget.